

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$5,997	\$2,908	n/a	-52%
	11100 Elementary	\$3,405,912	\$5,863,028	\$6,320,134	86%	8%
	11200 Middle/Junior High	\$1,763,809	\$2,510,774	\$2,676,791	52%	7%
	11300 High School	\$2,202,123	\$3,332,046	\$3,232,646	47%	-3%
	11350 Honors Diploma Award	\$0	\$0	\$25,739	n/a	n/a
	11410 Agriculture A	\$70,048	\$73,602	\$49,517	-29%	-33%
	11450 Consumer and Homemaking	\$44,782	\$93,359	\$109,140	144%	17%
	11590 Other Vocational Education Programs	\$1,114	\$1,622	\$2,842	155%	75%
	11620 Middle/Junior High	\$0	\$7,175	\$22,518	n/a	214%
	11630 High School	\$0	\$9,447	\$1,495	n/a	-84%
	12100 Gifted and Talented	\$17,590	\$18,479	\$9,277	-47%	-50%
	12210 Mild Mental Handicap	\$0	\$236,346	\$266,160	n/a	13%
	12220 Moderate Mental Handicap	\$0	\$308,693	\$399,181	n/a	29%
	12350 Homebound	\$0	\$2,208	\$3,884	n/a	76%
	12410 Emotional Handicap - Full Time	\$0	\$187,402	\$205,819	n/a	10%
	12510 Communication Disorder	\$0	\$0	\$4,227	n/a	n/a
	12520 Compensatory	\$20,822	\$2,443	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$0	\$1,060,853	\$1,247,209	n/a	18%
	12710 Equal Opportunity At Risk	\$39,593	\$238,664	\$267,744	> 500%	12%
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$1,394	\$0	\$1,623	16%	n/a
	14100 Elementary	\$0	\$21,150	\$32,533	n/a	54%
	14300 High School	\$13,860	\$25,205	\$14,292	3%	-43%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$94,836	\$146,372	\$174,896	84%	19%
	16200 Preventive Remediation	\$0	\$28,135	\$76,605	n/a	172%
	22210 Service Area Direction	\$0	\$47,109	\$45,043	n/a	-4%
	22220 School Library	\$172,501	\$251,353	\$297,343	72%	18%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	22290 Other Education Media Services	\$3,137	\$5,591	\$5,218	66%	-7%
	24100 Office of the Principal Services	\$1,032,110	\$1,390,672	\$1,530,155	48%	10%
	25820 Textbooks and Repairs	\$423,428	\$410,140	\$282,077	-33%	-31%
	25840 Other Textbook Rental Services	\$108,942	\$4,267	\$1,134	-99%	-73%
	25870 Materials and Supplies	\$507	\$0	\$0	-100%	n/a
	25890 Other Textbook Resale Services	\$169	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$297,249	\$890,367	\$1,031,741	247%	16%
	41100 Transfer Tuition	\$22,497	\$8,723	\$5,025	-78%	-42%
	41300 Area Vocational Schools	\$143,621	\$289,395	\$297,937	107%	3%
	41400 Joint Services and Supply	\$1,659,690	\$667,210	\$648,642	-61%	-3%
	41900 Other	\$0	\$5,615	\$0	n/a	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$11,539,732	\$18,143,441	\$19,291,492	67%	6%
Student Instructional Support						
	21120 Attendance Services	\$26,806	\$36,916	\$33,806	26%	-8%
	21130 Social Work Services	\$2,054	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$0	\$357	\$0	n/a	-100%
	21220 Counseling Services	\$229,416	\$421,002	\$418,500	82%	-1%
	21230 Appraisal Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$3,974	\$32,610	\$37,170	> 500%	14%
	21320 Medical Services	\$7,770	\$5,757	\$11,082	43%	92%
	21340 Nurse Services	\$80,741	\$165,321	\$193,132	139%	17%
	21390 Other Health Services	\$0	\$50	\$25	n/a	-50%
	21690 Other Special Education Administration	\$24,610	\$1,367	\$117,637	378%	> 500%
	21790 Other Student Services	\$0	\$8,311	\$0	n/a	-100%
	22110 Service Area Direction	\$71,982	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$13,772	\$65,770	\$103,253	> 500%	57%
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$483	\$539	\$0	-100%	-100%
	23110 Service Area Direction	\$15,000	\$10,000	\$10,000	-33%	0%
	23120 Service Area Assistants	\$632	\$17	\$1,528	142%	> 500%
	23190 Other Governing Body Services	\$17,123	\$9,564	\$10,992	-36%	15%
	23210 Office of the Superintendent	\$283,908	\$406,118	\$450,472	59%	11%
	23290 Other Executive Administrative Services	\$19,820	\$17,210	\$34,006	72%	98%
	26430 Staff Accounting Services	\$2,294	\$3,162	\$3,492	52%	10%
	26450 Health Services	\$490	\$30	\$0	-100%	-100%
	26710 Technology Support and Maintenance	\$0	\$4,305	\$7,000	n/a	63%
Student Instructional Support Total		\$800,874	\$1,188,406	\$1,432,095	79%	21%
Overhead and Operational						
	23150 Legal Services	\$2,260	\$5,045	\$2,761	22%	-45%
	23160 Promotion Expenses	\$6,523	\$5,685	\$3,795	-42%	-33%
	25110 Office of the Business Manager	\$126,232	\$202,177	\$226,159	79%	12%
	25270 Property Accounting	\$52	\$337	\$0	-100%	-100%
	25291 Refund of Revenue	\$5,482	\$1,292	\$42,124	> 500%	> 500%
	25299 Other	\$44,961	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$278,491	\$261,268	\$242,063	-13%	-7%
	25410 Service Area Direction	\$92,104	\$217,754	\$253,301	175%	16%
	25420 Maintenance of Buildings	\$1,631,093	\$2,457,120	\$2,696,062	65%	10%
	25430 Maintenance of Grounds	\$46,021	\$171,896	\$225,946	391%	31%
	25440 Maintenance of Equipment	\$315,701	\$803,529	\$839,600	166%	4%
	25450 Vehicle Maintenance (other than buses)	\$15,839	\$29,675	\$40,148	153%	35%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$2,463	\$5,285	\$4,755	93%	-10%
	25470 Insurance (other than buses)	\$122,461	\$284,576	\$301,846	146%	6%
	25490 Other Operating/Maintenance of Plant	\$7,697	\$13,890	\$8,291	8%	-40%
	25510 Service Area Direction	\$66,228	\$51,906	\$61,640	-7%	19%
	25520 Vehicle Operation	\$605,066	\$976,255	\$1,039,725	72%	7%
	25540 Vehicle Servicing and Maintenance	\$173,048	\$296,893	\$386,178	123%	30%
	25550 Purchase of School Buses	\$224,378	\$223,038	\$905,416	304%	306%
	25560 Insurance on Buses	\$15,441	\$49,310	\$401	-97%	-99%
	25590 Other Pupil Transportation Services	\$44,473	\$35,530	\$33,703	-24%	-5%
	25591 Bus Driver Training	\$5,214	\$12,415	\$21,382	310%	72%
	25610 Service Area Direction	\$62,888	\$27,296	\$30,326	-52%	11%
	25620 Food Preparation and Dispensing	\$435,593	\$719,322	\$715,814	64%	0%
	25640 Food Purchases	\$428,988	\$859,401	\$913,715	113%	6%
	25690 Other Food Services	\$0	\$1,838	\$2,069	n/a	13%
	26200 Planning, Research, Develop., & Evaluation	\$58	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,573	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$9,457	\$19,470	n/a	106%
	29000 Support Services - Other	\$23,313	\$0	\$1,318	-94%	n/a
	31000 Direction of Community Services	\$1,040	\$0	\$235	-77%	n/a
	34000 Athletic Coaches	\$171,259	\$351,950	\$333,396	95%	-5%
	37000 Nonpublic School Pupils Services	\$27	\$4,550	\$90	233%	-98%
	39900 Other Community Services	\$0	\$559	\$285	n/a	-49%
	52200 Temporary Loans, INTEREST ON DEBT	\$39,083	\$77,788	\$63,705	63%	-18%
Overhead and Operational Total		\$4,995,050	\$8,157,038	\$9,415,718	89%	15%
Nonoperational						
	25320 Land Acquisition and Development	\$1,358,596	\$609	\$2,600	-100%	327%
	25330 Professional Services	\$28,000	\$146,937	\$34,110	22%	-77%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$217,887	\$389,934	\$368,758	69%	-5%
	25351 Building Acquisition/Construction/Improvement	\$0	\$5,592	\$1,762,475	n/a	> 500%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$787,274	\$895,364	\$1,259,127	60%	41%
	25390 Other Facilities Acquisition & Construction	\$45,423	\$233,516	\$233,822	415%	0%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$555,000	\$195,000	n/a	-65%
	52100 Bonds, INTEREST ON DEBT	\$0	\$4,856	\$33,010	n/a	> 500%
	53100 Buildings, LEASE RENTAL	\$1,180,504	\$5,983,500	\$8,167,500	> 500%	37%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$144,840	\$49,250	\$79,500	-45%	61%
Nonoperational Total		\$3,762,524	\$8,264,558	\$12,135,903	223%	47%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$94,484	\$156,602	\$194,362	106%	24%
	26492 Social Security	\$861,653	\$1,503,519	\$1,640,793	90%	9%
	26494 Group Insurance	\$629,272	\$2,532,475	\$2,716,408	332%	7%
	26496 Unemployment Compensation	\$4,708	\$7,663	\$12,123	158%	58%
	26498 Severance/Early Retirement Pay	\$89,100	\$132,329	\$765,826	> 500%	479%
prorated Total		\$1,679,216	\$4,332,587	\$5,329,512	217%	23%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,818,163	\$21,540,856	\$23,447,172	83%	9%	56.3%	53.7%	49.3%
Student Instructional Support	\$904,826	\$1,431,257	\$1,724,133	91%	20%	4.0%	3.6%	3.6%
Overhead and Operational Nonoperational	\$5,291,883	\$8,848,849	\$10,295,418	95%	16%	23.2%	22.1%	21.6%
Grand Total	\$22,777,396	\$40,086,031	\$47,604,720	109%	19%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	57.3%	52.9%